

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 0 populations (0% of 2) of Wright Brothers National Memorial species of management concern are managed to desired condition.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Management status	Unit Measure: Each species	Condition (Desired): In Desired condition		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 0 populations (0% of 2) of Wright Brothers National Memorial species of management concern are managed to desired condition.				

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DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

CAHA will identify and assess native plant and animal Species of Management Concern populations, and identify needed management actions to manage the populations to self-sustaining levels in cooperation with affected States and other park partners.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	0
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>RM Staff will identify 1 native plant or animal</i>			
<i>SOMC population at WRBR.</i>	30-SEP-2007	Res. Mgt.	

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Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: January 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 5 (100% of 5) of Wright Brothers National Memorial historic structures are in good condition.			Total # Units in Baseline: 5	Status in Base Year (# Meeting Condition): 5
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 5				
Projected Performance Target, End of Strategic Planning Period 5			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 5 (100% of 5) of Wright Brothers National Memorial historic structures are in good condition.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

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Park/ Program Org Code: 5187

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DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="5"/>
Projected Performance:	<input type="text" value="5"/>			

Annual Plan of Work and Results:

WRBR will continue updating the LSC database of historic structures and conditions.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>CRM will update the LSC database.</i>	30-SEP-2007	Res. Mgt.	
<i>Continue Routine Daily Maintenance</i>	30-SEP-2007	Maint.	
<i>Perform compliance for work on historic structures, (Monument).</i>	30-SEP-2007	Res. Mgt.	

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: January 09, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 66.67 %, 58 of 87 applicable preservation and protection standards for WRBR are met.			Total # Units in Baseline: 88	Status in Base Year (# Meeting Condition): 40
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period: 58				
Projected Performance Target, End of Strategic Planning Period 54			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 62.06 %, 36 of 52 applicable preservation and protection standards for WRBR are met.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: January 09, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="40"/>	<input type="text" value="40"/>	<input type="text" value="40"/>	<input type="text" value="54"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="43"/>	<input type="text" value="44"/>	<input type="text"/>
Projected Performance:	<input type="text" value="43"/>			

Annual Plan of Work and Results:

Deficiency H.9, Facility 0, A housekeeping plan has been written for museum storage, exhibit, work, and research spaces.

Deficiency G.1, Facility 1, Visitor Center. Housekeeping in museum storage and exhibit spaces is performed according to the plan's established schedule.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .3

 All Other Sources (,000): 0

 Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>A Housekeeping Plan has been written for museum storage.</i>	30-SEP-2007	RM	Millie Flores
<i>Housekeeping in storage space performed according to plan.</i>	30-SEP-2007	RM	Millie Flores

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Park/ Program Org Code: 5187

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DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 of (100% of 1) of Wright Brothers National Memorial cultural landscapes are in good condition.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 1 of (100% of 1) of Wright Brothers National Memorial cultural landscapes are in good condition.				

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NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Projected Performance:	<input type="text" value="1"/>			

Annual Plan of Work and Results:

WRBR will identify the recommendation of the Cultural Landscape Report (WRBR) and write PMIS statements to acquire the needed funding to improve the cultural landscape.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

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Park/ Program Org Code: 5187

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DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

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Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Mow open space lawn</i>	30-SEP-2007	Maint.	
<i>CRM will identify the recommendation of the CLR</i>			
<i>(WRBR) and write PMIS statements</i>	30-SEP-2007	Res. Mgt.	

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: March 29, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 1 (100% of 1) of Wright Brothers National Memorial archeological sites are in good condition.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 1 (100% of 1) of Wright Brothers National Memorial archeological sites are in good condition.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: March 29, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Projected Performance:	<input type="text" value="1"/>			

Annual Plan of Work and Results:

WRBR will continue updating the ASMIS database of archeology and conditions. Perform 106 compliance for Wright Brothers Monument Restoration Project.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

 All Other Sources (,000): 0

 Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: March 29, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>CRM will update the ASMIS database.</i>	30-SEP-2007	Res. Mgt.	
<i>Work on 106 compliance for Wright Brothers</i>			
<i>Monument Restoration Project</i>	30-SEP-2007	Res. Mgt.	

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 95% of visitors to Wright Brothers National Memorial are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 93	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: Percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period: 95				
Projected Performance Target, End of Strategic Planning Period 95		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 95% of visitors to Wright Brothers National Memorial are satisfied with appropriate park facilities, services, and recreational opportunities.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="95"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

By September 30, 2007, 95% of visitors to WRBR are satisfied with appropriate park facilities, services, and recreational opportunities. In 2007 the park plans to continue with the Core Operations process and implement goals that will further direct resources to enhance the visitor experience.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	7.7
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Provide custodial service</i>	30-SEP-2007	Maintenance	Willis/Girard
<i>Maintain septic</i>	30-SEP-2007	Maintenance	Willis/Girard
<i>Provide mowing</i>	30-SEP-2007	Maintenance	Willis/Girard
<i>Provide litter pickup</i>	30-SEP-2007	Maintenance	Willis/Girard
<i>Clean carpet/floors</i>	30-SEP-2007	Maintenance	Willis/Girard
<i>Maintain buildings</i>	30-SEP-2007	Maintenance	Willis/Girard
<i>VC & Pavillion</i>	30-SEP-2007	Interp	Davis/Collins
<i>Publications</i>	30-SEP-2007	Interp	Davis/Collins
<i>Exhibits</i>	30-SEP-2007	Interp	Davis/Collins

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Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of visitor accidents/incidents at Wright Brothers National Memorial is no higher than its baseline number of 1.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, the number of visitor accidents/incidents at Wright Brothers National Memorial is no higher than its baseline number of 1.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Projected Performance:	<input type="text" value="0"/>			

Annual Plan of Work and Results:

By September 30, 2007, the number of visitor accidents/incidents at Wright Brothers National Memorial is no higher than its baseline number of 1.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	2.7
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Protection Patrol Activities - General</i>	30-SEP-2007	Protection	
<i>Focus Patrol Activities - Drug, Airstrip, Etc.</i>	30-SEP-2007	Protection	
<i>Special Use Permits - Recreation, Parking</i>	30-SEP-2007	Protection	
<i>EMS Program - Equipment, Training, Response</i>	30-SEP-2007	Protection	
<i>Structural Fire Monitoring Program</i>	30-SEP-2007	Protection	
<i>Safety Committee and Documented Safety Program</i>	30-SEP-2007	Supt.	
<i>Monitoring of Facility Condition and Repairs</i>	30-SEP-2007	Maintenance	
<i>Coordination Activities - EMS, LE, Fire</i>	30-SEP-2007	Protection	
<i>Support and Management</i>	30-SEP-2007	Admin.	

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Park/ Program Goal ID Number:

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Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Tropical Storm and Inclement Weather Operations</i>	30-SEP-2007	Protection	
<i>Interpretation / VIP Programs</i>	30-SEP-2007	Interp.	

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Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, the number of visitor fatalities will remain at zero.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, the number of visitor fatalities will remain at zero.				

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Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

	Second Quarter:	Third Quarter:	End of Fiscal Year:
Work Completed - Actual Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>

Projected Performance:	<input type="text" value="0"/>
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Annual Plan of Work and Results:

By September 30, 2007, the number of visitor fatalities will remain at zero.

Projected Funding - ONPS Base (,000):	0
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All Other Sources (,000):	0
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Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2007

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Report Date: July 23, 2007

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, 86% of Wright Brothers National Memorial visitors understand the significance of the park			Total # Units in Baseline: 90	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor understanding	Unit Measure: Percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period: 86				
Projected Performance Target, End of Strategic Planning Period 84			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, 84% of Wright Brothers National Memorial visitors understand the significance of the park				

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NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="84"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Provide interpretive, orientation, and education services to increase visitor understanding.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	4
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

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IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Formal Programs</i>	30-SEP-2007	Interpretation	Operations Interpretive Lead
<i>Junnior Ranger Program</i>	30-SEP-2007	Interpretation	Operations Interpretive Lead
<i>Informal Contacts</i>	30-SEP-2007	Interpretation	Operations Interpretive Lead
<i>Website</i>	30-SEP-2007	Interpretation	Operations Interpretive Lead
<i>Education Programming</i>	30-SEP-2007	Interpretation	Special Programs Lead
<i>Park Sponsored Commemorative Events</i>	30-SEP-2007	Interpretation	Special Programs Lead
<i>Partner Sponsored Commemorative Events</i>	30-SEP-2007	Interpretation	Special Programs Lead
<i>Community Based Programs</i>	30-SEP-2007	Interpretation	Chief of Interpretation

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2011, Wright Brothers National Memorial's attendance at facilitated programs will increase to 962,000.			Total # Units in Baseline: 959000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period: 962000				
Projected Performance Target, End of Strategic Planning Period 960000		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text: By September 30, 2007, Wright Brothers National Memorial's attendance at facilitated programs will increase to 960000.				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	105000	190000	525000	960000
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	223610	602967	
Projected Performance:	133969			

Annual Plan of Work and Results:

Provide interpretive, orientation, and education services to increase attendance.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Audio-Visual programs</i>	30-SEP-2007	Interpretation	Interpretive Operations Lead
<i>Community programs</i>	30-SEP-2007	Interpretation	Chief of Interpretation
<i>Education programs</i>	30-SEP-2007	Interpretation	Special Programs Lead
<i>Formal Interpretation</i>	30-SEP-2007	Interpretation	Interpretive Operations Lead
<i>Informal Interpretation</i>	30-SEP-2007	Interpretation	Interpretive Operations Lead
<i>Junior Ranger Program</i>	30-SEP-2007	Interpretation	Interpretive Operations Lead
<i>Commemorative park-sponsored events</i>	30-SEP-2007	Interpretation	Special Programs Lead
<i>Commemorative partner-sponsored events</i>	30-SEP-2007	Interpretation	Special Programs Lead

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2007

Park/ Program Name: WRIGHT BROTHERS - NEW ALSO SEE CAHA?

Report Date: July 23, 2007

Park/ Program Org Code: 5187

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Projected Performance:	<input style="width: 100%;" type="text"/>			

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):	0
All Other Sources (,000):	0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person
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